

TABLE 23 2005-2006

	INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
010	ANDERSON COUNTY	\$1,757,652	\$25,000	\$180,041	\$412,978	\$32,155	\$319,189	\$0	\$9,884	\$2,736,899
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$580,218	\$12,400	\$20,323	\$146,683	\$0	\$95,018	\$0	\$4,849	\$859,491
020	BEDFORD COUNTY	\$849,841	\$17,404	\$7,985	\$178,422	\$2,291	\$154,169	\$0	\$0	\$1,210,112
030	BENTON COUNTY	\$428,147	\$6,000	\$4,500	\$118,992	\$6,790	\$79,877	\$0	\$9,728	\$654,634
040	BLEDSE COUNTY	\$247,397	\$5,800	\$6,485	\$53,740	\$2,935	\$28,177	\$3,352	\$0	\$347,886
050	BLOUNT COUNTY	\$2,052,503	\$34,000	\$22,162	\$650,217	\$16,752	\$243,934	\$0	\$7,772	\$3,027,340
051	ALCOA	\$177,173	\$0	\$0	\$46,435	\$0	\$43,741	\$4,990	\$2,500	\$274,839
052	MARYVILLE	\$328,382	\$7,000	\$20,739	\$98,701	\$289	\$83,863	\$0	\$0	\$538,974
060	BRADLEY COUNTY	\$1,519,327	\$9,975	\$14,000	\$386,016	\$9,596	\$223,384	\$0	\$26,949	\$2,189,247
061	CLEVELAND	\$687,666	\$1,000	\$4,745	\$167,334	\$3,242	\$319,108	\$0	\$13,154	\$1,196,249
070	CAMPBELL COUNTY	\$1,088,160	\$26,945	\$23,580	\$371,070	\$4,881	\$169,613	\$34,279	\$0	\$1,718,528
080	CANNON COUNTY	\$316,140	\$4,960	\$13,337	\$62,231	\$0	\$47,970	\$0	\$0	\$444,638
090	CARROLL COUNTY	\$330,970	\$4,400	\$6,818	\$53,008	\$220	\$121,211	\$9,293	\$331	\$526,251
092	*HOLLOW ROCK-BR	\$82,671	\$2,000	\$839	\$11,536	\$3,885	\$20,455	\$0	\$830	\$122,216
093	*HUNTINGDON	\$151,779	\$7,320	\$1,155	\$29,034	\$1,708	\$39,017	\$0	\$5,751	\$235,764
094	*MCKENZIE	\$106,347	\$3,000	\$0	\$26,229	\$3,304	\$26,269	\$0	\$109	\$165,258
095	*S. CARROLL	\$109,151	\$10,800	\$1,400	\$24,483	\$2,080	\$15,050	\$268	\$347	\$163,579
097	*W. CARROLL	\$87,073	\$4,600	\$3,820	\$22,601	\$5,759	\$27,682	\$0	\$1,058	\$152,593
100	CARTER COUNTY	\$998,130	\$37,000	\$9,902	\$289,039	\$7,717	\$198,498	\$33,805	\$16,405	\$1,590,496
101	ELIZABETHTON	\$436,774	\$8,000	\$4,880	\$126,038	\$730	\$67,827	\$0	\$30	\$644,279
110	CHEATHAM COUNTY	\$796,338	\$10,500	\$13,290	\$210,099	\$11,034	\$115,622	\$0	\$0	\$1,156,883
120	CHESTER COUNTY	\$345,587	\$5,500	\$7,068	\$100,655	\$12,586	\$41,617	\$0	\$0	\$513,013
130	CLAIBORNE COUNTY	\$834,826	\$14,000	\$19,800	\$236,177	\$6,197	\$120,283	\$0	\$36,795	\$1,268,078
140	CLAY COUNTY	\$169,880	\$2,000	\$9,410	\$37,319	\$115,575	\$38,439	\$0	\$0	\$372,623
150	COCKE COUNTY	\$834,036	\$9,500	\$7,222	\$223,332	\$1,326	\$220,087	\$0	\$829	\$1,296,332
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$737,764	\$6,500	\$26,650	\$201,384	\$0	\$100,863	\$0	\$10,907	\$1,084,068
161	MANCHESTER	\$0	\$0	\$0	\$0	\$360	\$24,539	\$0	\$0	\$24,899
162	TULLAHOMA	\$472,424	\$5,000	\$22,180	\$156,153	\$0	\$112,225	\$0	\$25,286	\$793,268
170	CROCKETT COUNTY	\$532,156	\$7,000	\$18,427	\$110,066	\$1,222	\$69,771	\$0	\$5,560	\$744,202
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$697,999	\$26,000	\$13,931	\$214,142	\$58,272	\$266,895	\$6,114	\$5,078	\$1,288,431
190	DAVIDSON COUNTY	\$5,549,100	\$165,022	\$243,110	\$2,313,163	\$0	\$2,065,265	\$0	\$26,710	\$10,362,370
200	DECATUR COUNTY	\$438,901	\$8,486	\$0	\$82,844	\$0	\$50,364	\$3,486	\$7,400	\$591,481
210	DEKALB COUNTY	\$339,363	\$11,600	\$45,366	\$99,982	\$3,406	\$78,998	\$0	\$37	\$578,752
220	DICKSON COUNTY	\$1,278,764	\$21,490	\$172	\$280,392	\$6,002	\$178,904	\$0	\$0	\$1,765,724
230	DYER COUNTY	\$338,888	\$7,333	\$15,121	\$82,942	\$6,833	\$111,473	\$0	\$4,900	\$567,490
231	DYERSBURG	\$338,030	\$11,000	\$5,058	\$91,447	\$0	\$10,000	\$0	\$19,384	\$474,919
240	FAYETTE COUNTY	\$628,098	\$7,000	\$22,081	\$144,839	\$3,111	\$109,153	\$0	\$9,895	\$924,177
250	FENTRESS COUNTY	\$133,137	\$1,000	\$8,648	\$32,661	\$7,156	\$74,941	\$0	\$0	\$257,543

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260	FRANKLIN COUNTY	\$1,013,977	\$15,000	\$45,263	\$282,733	\$0	\$230,911	\$0	\$1,827	\$1,589,711
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$184,826	\$3,000	\$1,500	\$36,986	\$2,500	\$47,826	\$0	\$0	\$276,638
272	*MILAN	\$382,592	\$8,095	\$56,240	\$91,014	\$5,139	\$89,386	\$1,027	\$2,338	\$635,831
273	*TRENTON	\$168,525	\$1,640	\$1,949	\$35,579	\$36,675	\$34,578	\$0	\$3,513	\$282,459
274	*BRADFORD	\$35,185	\$1,000	\$0	\$4,626	\$500	\$13,718	\$0	\$5,633	\$60,662
275	*GIBSON CO. SPEC.	\$341,647	\$10,000	\$6,431	\$78,372	\$275	\$45,564	\$0	\$6,972	\$489,261
280	GILES COUNTY	\$663,140	\$11,000	\$24,670	\$173,413	\$9,855	\$143,248	\$6,451	\$0	\$1,031,777
290	GRAINGER COUNTY	\$535,506	\$7,000	\$42,112	\$152,056	\$0	\$93,232	\$0	\$0	\$829,906
300	GREENE COUNTY	\$780,379	\$10,000	\$13,576	\$206,455	\$329,108	\$128,235	\$0	\$13,451	\$1,481,204
301	GREENEVILLE	\$611,149	\$8,500	\$10,066	\$153,889	\$400	\$186,748	\$10,679	\$5,196	\$986,627
310	GRUNDY COUNTY	\$389,537	\$4,000	\$17,521	\$79,961	\$6,480	\$100,705	\$0	\$1,010	\$599,214
320	HAMBLEEN COUNTY	\$1,857,539	\$39,133	\$46,742	\$558,947	\$0	\$268,357	\$0	\$12,946	\$2,783,664
330	HAMILTON COUNTY	\$5,538,852	\$77,695	\$61,379	\$1,745,324	\$85,305	\$1,674,399	\$429,823	\$148	\$9,612,925
340	HANCOCK COUNTY	\$265,575	\$5,000	\$18,611	\$44,588	\$0	\$118,990	\$0	\$1,658	\$454,422
350	HARDEMAN COUNTY	\$655,249	\$14,000	\$10,759	\$189,790	\$8,470	\$121,566	\$0	\$2,955	\$1,002,789
360	HARDIN COUNTY	\$546,225	\$11,275	\$10,220	\$162,360	\$1,055	\$106,122	\$0	\$1,053	\$838,310
370	HAWKINS COUNTY	\$913,030	\$40,000	\$21,207	\$232,152	\$0	\$261,461	\$0	\$0	\$1,467,850
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$337,243	\$2,000	\$33,126	\$68,564	\$44,709	\$65,104	\$872	\$0	\$551,618
390	HENDERSON COUNTY	\$805,983	\$33,000	\$10,325	\$165,168	\$4,000	\$140,186	\$0	\$0	\$1,158,662
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$499,148	\$9,840	\$29,282	\$134,165	\$50,623	\$85,670	\$8,300	\$0	\$817,028
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$510,973	\$0	\$36,469	\$156,332	\$8,941	\$102,629	\$0	\$0	\$815,344
420	HOUSTON COUNTY	\$165,486	\$2,000	\$2,750	\$36,723	\$0	\$29,459	\$0	\$350	\$236,768
430	HUMPHREYS COUNTY	\$517,968	\$0	\$23,952	\$127,861	\$3,187	\$47,805	\$10,041	\$2,477	\$733,291
440	JACKSON COUNTY	\$558,091	\$7,915	\$13,579	\$105,863	\$11,041	\$73,988	\$0	\$139,835	\$910,312
450	JEFFERSON COUNTY	\$805,578	\$6,000	\$9,701	\$224,512	\$646	\$154,661	\$0	\$0	\$1,201,098
460	JOHNSON COUNTY	\$575,427	\$5,000	\$113,733	\$168,794	\$6,608	\$131,304	\$0	\$5,361	\$1,006,227
470	KNOX COUNTY	\$9,371,356	\$163,829	\$181,506	\$1,945,142	\$78,327	\$1,593,180	\$13,623	\$11,302	\$13,358,265
480	LAKE COUNTY	\$162,872	\$5,200	\$55	\$34,297	\$0	\$25,736	\$0	\$0	\$228,160
490	LAUDERDALE COUNTY	\$603,114	\$14,000	\$28,722	\$175,301	\$8,334	\$75,303	\$6,343	\$2,171	\$913,288
500	LAWRENCE COUNTY	\$1,383,934	\$34,151	\$22,640	\$417,742	\$54,759	\$221,218	\$10,980	\$5,803	\$2,151,227
510	LEWIS COUNTY	\$136,726	\$2,000	\$14,051	\$27,466	\$21,946	\$37,850	\$0	\$750	\$240,789
520	LINCOLN COUNTY	\$729,956	\$12,080	\$920	\$162,148	\$6,346	\$163,459	\$0	\$0	\$1,074,909
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$625,098	\$13,000	\$31,278	\$208,272	\$3,500	\$140,347	\$0	\$19,598	\$1,041,093
531	LENOIR CITY	\$338,434	\$10,800	\$6,825	\$97,844	\$0	\$38,944	\$0	\$750	\$493,597
540	MCMINN COUNTY	\$1,272,275	\$18,770	\$29,702	\$357,799	\$10,000	\$215,290	\$0	\$55,736	\$1,959,572
541	ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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550	MCNAIRY COUNTY	\$680,855	\$8,980	\$1,891	\$160,374	\$0	\$126,014	\$0	\$38,218	\$1,016,332
560	MACON COUNTY	\$199,213	\$4,000	\$12,770	\$40,823	\$298,623	\$98,107	\$0	\$0	\$653,536
570	MADISON COUNTY	\$2,009,925	\$38,000	\$309,190	\$479,181	\$0	\$826,777	\$0	\$0	\$3,663,073
580	MARION COUNTY	\$716,316	\$11,500	\$33,557	\$193,642	\$3,093	\$176,478	\$9,788	\$0	\$1,144,374
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$794,431	\$12,000	\$5,745	\$241,850	\$0	\$34,373	\$1,755	\$1,132	\$1,091,286
600	MAURY COUNTY	\$1,664,598	\$16,000	\$15,175	\$404,194	\$6,515	\$344,549	\$7,239	\$2,049	\$2,460,319
610	MEIGS COUNTY	\$190,624	\$1,000	\$3,780	\$24,532	\$0	\$51,990	\$0	\$0	\$271,926
620	MONROE COUNTY	\$697,863	\$9,000	\$8,467	\$239,916	\$0	\$193,776	\$0	\$690	\$1,149,712
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$2,299,168	\$34,967	\$43,633	\$618,739	\$77,000	\$613,523	\$0	\$0	\$3,687,030
640	MOORE COUNTY	\$173,355	\$2,000	\$0	\$46,003	\$0	\$18,160	\$0	\$2,256	\$241,774
650	MORGAN COUNTY	\$597,483	\$12,600	\$19,753	\$159,098	\$27	\$102,553	\$0	\$0	\$891,514
660	OBION COUNTY	\$607,529	\$6,500	\$4,185	\$147,726	\$1,130	\$109,971	\$4,512	\$450	\$882,003
661	UNION CITY	\$229,637	\$5,000	\$5,594	\$76,682	\$133	\$48,435	\$0	\$1,828	\$367,309
670	OVERTON COUNTY	\$601,736	\$12,500	\$1,820	\$145,276	\$31,833	\$60,530	\$2,861	\$33	\$856,589
680	PERRY COUNTY	\$251,245	\$3,000	\$15,483	\$52,499	\$3,258	\$27,687	\$0	\$0	\$353,172
690	PICKETT COUNTY	\$190,601	\$6,000	\$18,220	\$39,037	\$0	\$15,073	\$0	\$7,294	\$276,225
700	POLK COUNTY	\$462,593	\$5,500	\$3,443	\$137,964	\$4,000	\$88,311	\$0	\$0	\$701,811
710	PUTNAM COUNTY	\$700,370	\$14,976	\$4,009	\$220,928	\$2,545	\$193,765	\$0	\$0	\$1,136,593
720	RHEA COUNTY	\$500,339	\$4,000	\$0	\$143,780	\$1,902	\$150,367	\$0	\$0	\$800,388
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$1,294,001	\$23,026	\$32,233	\$419,923	\$22,823	\$286,889	\$21,048	\$0	\$2,099,943
740	ROBERTSON COUNTY	\$1,505,005	\$17,996	\$31,403	\$546,116	\$18,603	\$249,545	\$15,000	\$5,971	\$2,389,639
750	RUTHERFORD COUNTY	\$4,783,366	\$59,440	\$120,599	\$1,385,353	\$188,591	\$741,137	\$328,361	\$245	\$7,607,092
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$351,832	\$3,000	\$40,911	\$106,678	\$0	\$41,103	\$0	\$6,729	\$550,253
761	*ONEIDA	\$124,820	\$3,000	\$18,635	\$22,922	\$0	\$28,966	\$0	\$0	\$198,343
770	SEQUATCHIE COUNTY	\$105,020	\$1,000	\$0	\$36,175	\$0	\$79,196	\$0	\$395	\$221,786
780	SEVIER COUNTY	\$1,611,855	\$43,938	\$27,175	\$430,821	\$18,181	\$275,489	\$0	\$2,808	\$2,410,267
790	SHELBY COUNTY	\$3,805,395	\$58,960	\$87,872	\$832,312	\$134	\$534,262	\$54,368	\$62	\$5,373,365
791	MEMPHIS	\$15,839,145	\$342,992	\$267,758	\$3,939,198	\$202,700	\$3,969,203	\$5,201	\$58,880	\$24,625,077
800	SMITH COUNTY	\$437,404	\$4,000	\$5,176	\$129,900	\$767	\$75,595	\$0	\$170	\$653,012
810	STEWART COUNTY	\$403,611	\$8,000	\$11,546	\$118,911	\$3,072	\$72,910	\$0	\$600	\$618,650
820	SULLIVAN COUNTY	\$1,722,655	\$23,095	\$42,051	\$556,873	\$4,291	\$295,609	\$0	\$0	\$2,644,574
821	BRISTOL	\$623,003	\$17,980	\$101	\$146,950	\$12,429	\$111,464	\$995	\$0	\$912,922
822	KINGSPORT	\$883,436	\$13,000	\$17,344	\$225,468	\$7,147	\$132,535	\$0	\$0	\$1,278,930
830	SUMNER COUNTY	\$5,195,965	\$73,608	\$170,395	\$1,488,125	\$17,921	\$856,627	\$16,733	\$43,781	\$7,863,155
840	TIPTON COUNTY	\$1,439,369	\$17,000	\$76,905	\$380,024	\$28,950	\$238,234	\$31,600	\$39,609	\$2,251,691
850	TROUSDALE COUNTY	\$259,822	\$1,000	\$2,100	\$55,533	\$0	\$40,133	\$0	\$0	\$358,588
860	UNICOI COUNTY	\$469,453	\$4,875	\$26,693	\$136,746	\$6,276	\$77,491	\$322	\$3,377	\$725,233
870	UNION COUNTY	\$531,004	\$3,993	\$10,986	\$115,565	\$4,112	\$136,748	\$8,000	\$0	\$810,408

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880	VAN BUREN COUNTY	\$109,244	\$1,000	\$0	\$20,192	\$3,312	\$23,494	\$0	\$2,151	\$159,393
890	WARREN COUNTY	\$1,087,897	\$23,705	\$16,850	\$222,308	\$0	\$224,835	\$0	\$2,366	\$1,577,961
900	WASHINGTON COUNTY	\$1,285,843	\$12,000	\$37,047	\$368,232	\$0	\$221,833	\$0	\$2,500	\$1,927,455
901	JOHNSON CITY	\$1,027,676	\$24,000	\$22,807	\$274,864	\$817	\$153,320	\$0	\$164	\$1,503,648
910	WAYNE COUNTY	\$475,341	\$11,500	\$9,225	\$102,303	\$3,000	\$92,223	\$3,194	\$0	\$696,786
920	WEAKLEY COUNTY	\$831,191	\$20,000	\$50,631	\$178,184	\$9,200	\$128,528	\$0	\$6,852	\$1,224,586
930	WHITE COUNTY	\$463,971	\$11,000	\$22,867	\$106,516	\$2,524	\$106,262	\$0	\$1,935	\$715,075
940	WILLIAMSON COUNTY	\$1,924,223	\$29,970	\$122,304	\$620,332	\$32,705	\$581,266	\$0	\$21,819	\$3,332,619
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$2,549,358	\$53,949	\$86,298	\$660,677	\$67,368	\$297,490	\$0	\$19,227	\$3,734,367
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL	\$125,792,173	\$2,267,008	\$3,665,734	\$33,934,067	\$2,221,125	\$26,473,496	\$1,104,703	\$828,902	\$196,287,208

*SPECIAL SCHOOL DISTRICT